

John Jay HS Band Booster Association
Budget Proposal
July 2009 - June 2010

Description	Proposed INCOME	To Date INCOME	New Proposed EXPENSE	To Date EXPENSE
2008 - 2009 Net Income	3,548.04			
Button Sales	500.00		(700.00)	
Fundraiser(s): Spirit Items (T-Shirts, sweat shirts, hats etc...)	8,700.00		(4,800.00)	
Polo Shirts	1,465.00		(2,185.00)	
Rummage Sales (August & March)	4,300.00		(300.00)	
Plate Sale (August & March)	6,000.00		(2,000.00)	
NISD Concession	8,500.00		-	
Donation(s)	3,500.00		(250.00)	
Calendar Sales/Donations	3,000.00		(1,000.00)	
Christmas Concert Dinner	500.00		-	
Restaurant Fundraisers (9 events)	1,800.00		-	
New Fundraiser TBA	25,000.00		(20,148.04)	
Band Sponsorship	-		-	
Band Operation FEE: Drum Major Camp	-		(1,350.00)	
Band Operation FEE: Drum Major Try-Outs: Judge's fees & meals	-		(200.00)	
Band Operation FEE: Color Guard Supplies (flags, supplies/equipment)	700.00		(2,700.00)	
Band Operation FEE: Color Guard Instructor Salary	-		(3,500.00)	
Band Operation FEE: Winterguard/Indoor Percussion fees	-		-	
Band Operation FEE: Drill	-		-	
Band Operation FEE: Show Music	-		(2,000.00)	
Band Operation FEE: Awards	-		(750.00)	
Band Operation FEE: Scholarship	-		(1,000.00)	
Band Operation FEE: EOY Party	-		(1,000.00)	
Band Operation FEE: Band contest fees	-		(1,600.00)	
Band Operation FEE: Field Materials/Props	-		(1,500.00)	
Band Operation FEE: Sound System	-		(1,200.00)	
Band Operation FEE: Charms program (covers 3 years)	-		(650.00)	
Band Operation FEE: Percussion: Mallets, sticks, heads, cymbal clamps & repairs, synthesizer cart, shelves, china cymbals	-		(3,580.00)	
Band Operation FEE: Instruments	-		(1,680.00)	
Band Operation FEE: Meals for different events: games, competitions, buddy night	800.00		(4,300.00)	
Band Operation FEE: Uniform supplies	-		(200.00)	
General Supplies	-		(500.00)	
Sam's Club Membership	-		(70.00)	
Appreciation: Teacher \$300, Student \$100, Community \$100	-		(500.00)	
Hospitality	-		(200.00)	
Gasoline expenses	-		-	
Public Relations/Historian	-		(500.00)	
Summer band T-shirts \$5*100 (2011)	-		(500.00)	
Start-up Fund (2010--2011)	-		(1,000.00)	
Trailer (does include inside alterations or logos)	-		(4,700.00)	
Trailer Expenses	-		(1,000.00)	
Golf Cart/Storage	-		-	
Fee to IRS for Not-For- Profit Status	-		(750.00)	
TOTAL ESTIMATED INCOME & EXPENSES	68,313.04		(68,313.04)	